

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0052-01
Bill No.: Perfected SB 67
Subject: Education, Higher; Higher Education Department; Revision Bills
Type: Original
Date: April 10, 2013

Bill Summary: This proposal updates references to higher education statutes that have been previously repealed and authorizes state college and university police officers to enforce traffic regulations on college or university property.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses. This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§§30.750, 173.003, 173.051, 173.236, 173.239, 173.254, 173.260, 173.262, 173.778, and 174.770 - Higher Education Statutes

According to officials from the **Office of Secretary of State (SOS)**, many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS's office is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to Secretary of State's office for Administrative Rules is less than \$2,500. SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what their office can sustain with their core budget. Therefore, SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal with core funding. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

Officials from the **Department of Higher Education, Department of Public Safety - Missouri Veterans Commission and Missouri National Guard, Legislative Research, Joint Committee on Administrative Rules, Linn State Technical College, University of Missouri System, Missouri Southern State University, Northwest Missouri State University, University of Central Missouri, Kansas City Metropolitan Community College, St. Louis Community College, and Missouri State University** each assume the proposal would not fiscally impact their respective agencies and institutions.

§174.231 - Missouri Southern State University - Amendment 1

Oversight assumes this amendment repeals language stating that Missouri Southern State University is to be operated as a statewide institution of international or global education.

Oversight assumes this amendment will have no fiscal impact on Missouri Southern State University.

ASSUMPTION (continued)

§§174.700, 174.703, 174.706, 174.709, 174.712, & 544.157 - College or University police officers - Amendment 2

In response to Perfected HCS for HB 312, the following responses were received:

Officials from the **Department of Higher Education (DHE)** stated this proposal will have no direct, foreseeable impact on their agency.

Granting authority to state college and university police officers to implement and enforce traffic regulations on public college and university property may result in additional revenue from fines or financial penalties assessed and received by the institutions as a result of the enforcement of those regulations. This could have a positive fiscal impact on public and colleges and universities granted this authority under the bill. DHE deferred to institutions, which were included on the initial request, for the actual fiscal impact estimated by those individual entities.

Officials from the **Department of Revenue (DOR)** assumed this proposal will result in an unknown increase in convictions to be processed by the Driver License Bureau. With the increase in convictions, the number of point warning and suspension/revocation notices issued for accumulation of points will also increase.

There are no statistics available to determine how many additional convictions DOR may be required to process; however, one FTE processes 320 convictions per day. DOR assumes that a minimum of one FTE (Revenue Licensing Tech) will be needed to process the additional convictions that will result from this legislation. If the volume of convictions exceeds 320 per day, then additional FTE will be required and requested through the appropriation process.

There are no statistics available to determine the volume of telephone calls that may be received; however, one Telephone Information Operator (Revenue Processing Tech) is required to handle 100 calls per day. DOR assumes that a minimum of one FTE will be needed to answer the additional phone calls. If the volume exceeds 100 calls per day, additional FTE will be required and requested through the appropriation process.

DOR stated that the amount of reinstatement fees collected is unknown.

Fees collected will be distributed as follows: Highway Funds - 75%, Cities - 15%, and Counties - 10%.

LMD:LR:OD

ASSUMPTION (continued)

Oversight assumes the proposal is permissive and, for fiscal note purposes only, will assign no fiscal impact.

Officials from the **Office of State Courts Administrator, Department of Public Safety - State Highway Patrol, Department of Transportation, City of Kansas City, Columbia, St. Louis County, Boone County Sheriff's Department, Jefferson City Police Department, University of Missouri System, Missouri Western State University, Linn State Technical College, Missouri Southern State University, Missouri State University, University of Central Missouri, Lincoln University, and Northwest Missouri State University** each assumed the proposal would not fiscally impact their respective agencies and institutions.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Small Business</u>			

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
Office of State Courts Administrator
Joint Committee on Administrative Rules
Office of Secretary of State
 Administrative Rules Division
Department of Public Safety
 Missouri Veterans Commission
 Missouri National Guard
 Missouri State Highway Patrol
Department of Transportation
Department of Revenue
Legislative Research
Cities
 Kansas City
 Columbia
Colleges and Universities
 University of Missouri System
 Missouri Western State University
 Linn State Technical College
 Missouri Southern State University
 University of Central Missouri
 Northwest Missouri State University
 Kansas City Metropolitan Community College
 St. Louis Community College
 Missouri State University
 Lincoln University



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